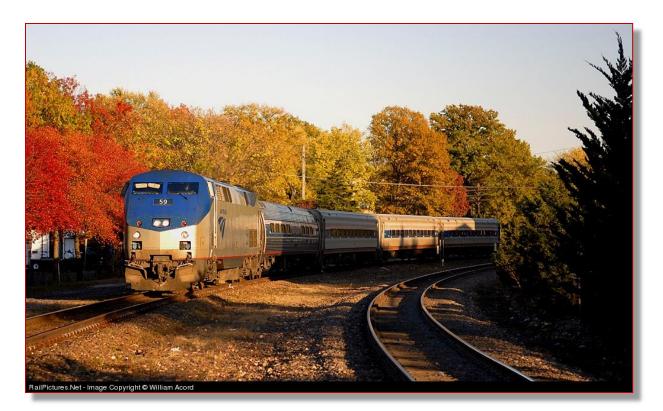
New Haven-Hartford-Springfield Rail Project Gateway to New England



Program Update November 2011

NEW HAVEN - HARTFORD - SPRINGFIELD RAIL PROJECT



New Haven-Hartford-Springfield Rail Corridor

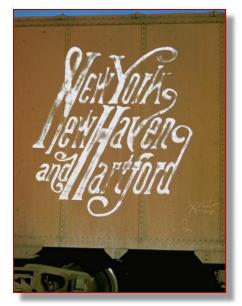
Glory Days: 1925-1955

- 22 trains/day in 1947
- Bankers Ltd 3-hour service to NYC
- Sleeper, parlor & grill cars on most trains
- Connections to Boston, Albany & Montreal
- Overnight to NYC, Pittsburgh & Washington

Amtrak Today

- 6 daily round-trip Amtrak trains
 - 4 round-trip shuttles between New Haven and Springfield
 - Only 2 roundtrip trains (including the Vermonter) operate directly south of New Haven







Rebirth of the New Haven-Hartford-Springfield Rail Corridor

Long-Term Vision:

- Up to 25 daily Amtrak & NHHS Regional round trip trains
- 30-minute peak hour service
- Hourly service during off-peak
- High-speed express trains
- Direct and connecting service at NHV to/from NYC, VT & MA
- Reduced-price "commuter" fares honored on <u>both</u> Amtrak & Regional trains between NHHS stations

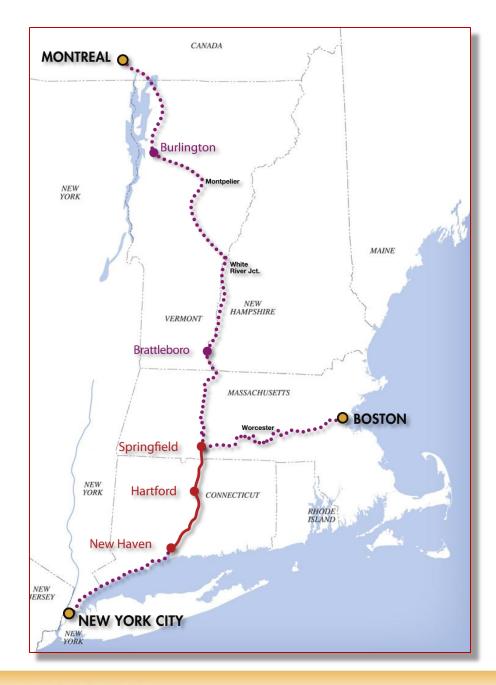
Future New Stations

- North Haven; Newington; West Hartford; Enfield
- Vibrant Station Area Development





Regional Vision



NEW HAVEN - HARTFORD - SPRINGFIELD RAIL PROJECT



Making Connections

- Grand Central, Penn Station or Boston
 - Acela trains to NYP/BOS
 - Metro-North trains to Grand Central Terminal
- Expanded Service to Massachusetts/VT
 - Knowledge Corridor to Greenfield
 - Boston-Springfield-NHV-NYP via the Inland Route)
- Bus Shuttle to Bradley Airport at Windsor Locks
- Transfer to/from New Britain Busway at Hartford & Future Newington Station & West Hartford

Time Number Train 4:02 3034 SHORE LINE E 4:10 135 REGIONAL E E 4:32 6547 METRO-NORTH E 4:41 57 VERMONTER E 4:45 88 REGIONAL E 4:50 488 REGIONAL E 4:50 488 REGIONAL E
4.50 400 4:52 6549 METRO-NORTH



The Rail Corridor

- First Trains: 1844
- Length: 62 miles
- Tracks
 - 23.3 miles of double track
 - 38.7 miles of single track
- Bridges &Culverts: 180
 - Hartford Viaduct
 - Connecticut River
- At-Grade Crossings: 38 public
- Current Stations:
 - New Haven; Wallingford;
 Meriden; Berlin; Hartford;
 Windsor; Windsor Locks;
 Springfield





How We Got Here

2005 Implementation Plan for Commuter Rail Service

Quantified benefits & costs of a start-up commuter rail service

2009 Draft Environmental Assessment

- Evaluated impacts of commuter rail along the NHHS corridor
- Public meetings in 2008

2009 High-Speed Intercity Passenger Rail Program

- FRA establishes new program to upgrade rail corridors
- Amtrak & CT develop robust NHHS operating plan with intercity & NHHS train service
- NHHS to serve as Gateway for expanded Vermonter & Massachusetts service
- Federal funding grants awarded in 2009 (\$40 million); 2010 (\$120.9 million) and 2011 (\$30 million)

2011 Program "Kick-Off"

- Program Management Team & final design teams
- New NHHS Environmental Assessment for high speed & intercity rail service



Program Scope: Modernizing the Infrastructure & Service

- **1.** Track & signal improvements
- 2. Bridge & drainage upgrades to accommodate double tracking
- **3.** 38 At-grade crossing upgrades to enhance safety
- 4. Station enhancements & future new stations
- 5. New train equipment

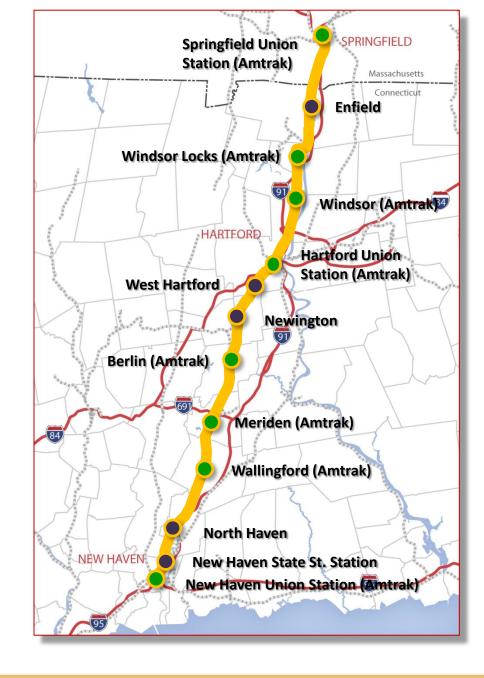




NHHS Corridor

Existing Stations

New Stations





Current Funding Status

Preliminary Program Cost: \$647 million

 Does not include: new stations; new trains; Upgrades to the Connecticut River Bridge or Hartford Viaduct

Funding Awards & Bond Proceeds Available to Date: \$471 million

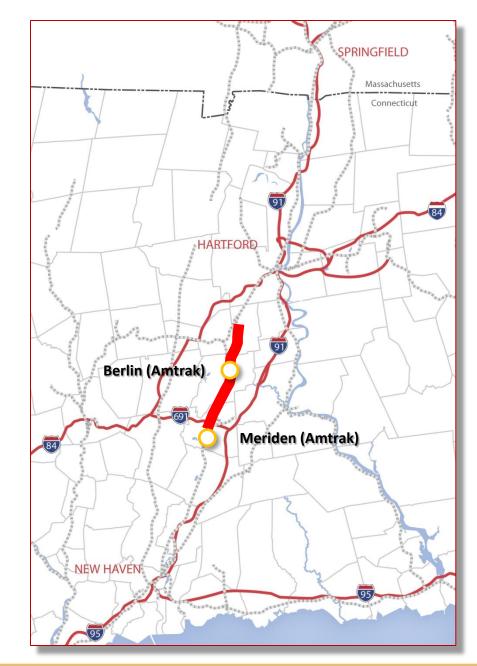
- Meriden-Berlin: \$40 million in Federal funding
- New Haven-Hartford: \$121 million in Federal funding
- Hartford-Springfield: \$30 million in Federal Funding
- State Funding: \$280 million in bond authority
- Additional Annual Funding Opportunities
 - Additional FRA funding under a continuing six-year HSR funding program
 - Other funding sources: FTA for new stations and regional trains

Work has Been Phased To Match Funding Availability

- FRA awarding grants as funding becomes available
- Each grant requires projects with Independent Utility
- Current Phases
 - Phase 1: Meriden-Newington (ARRA: obligated)
 - Phase 2: New Haven-Hartford (FY 2010: awarded)
 - Phase 3A: Hartford-Windsor (ARRA: obligated)
 - Phase 3B: Windsor-Springfield (unfunded)
 - Phase 4: Regional Rail Upgrades (unfunded)
 - Phase 5: Ongoing State-of-good-repair Upgrades (unfunded)

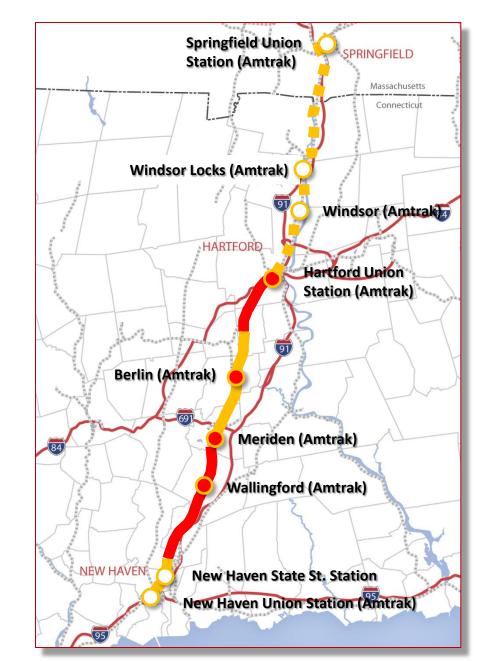


- Phase 1: Meriden-Newington
 - Adds 10.2 miles of second track between Meriden and Newington
 - Cost: \$60 million
 - \$40 million Federal;
 - \$20 million State)
 - Funding fully obligated



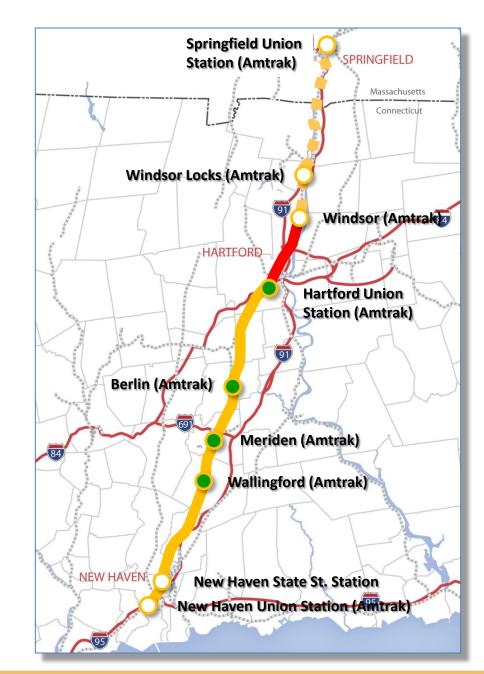


- Phase 2: New Haven-Hartford
 - Adds all new track, signal, bridge and station infrastructure for additional service between New Haven and Hartford
 - Adds new service during peak morning/evening rush hour
 - Cost: \$262 million
 - \$121 Federal
 - \$141 State
 - Funding Awarded, Awaiting Obligation



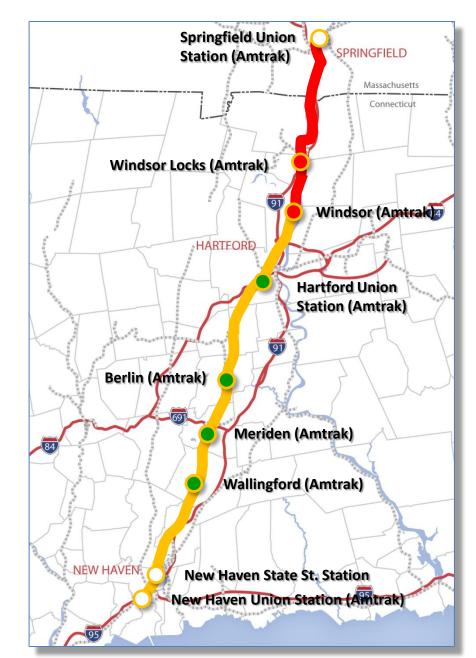


- Phase 3A: Hartford-Windsor
 - 7.5 miles of double track/sidings
 - Structure repairs
 - New signal system/PTC extending from Hartford to Springfield
 - 9 at-grade crossing upgrades
 - New interlocking
 - Cost: \$43 million
 - Federal: \$30 million
 - State: \$13 million
 - Funding fully obligated



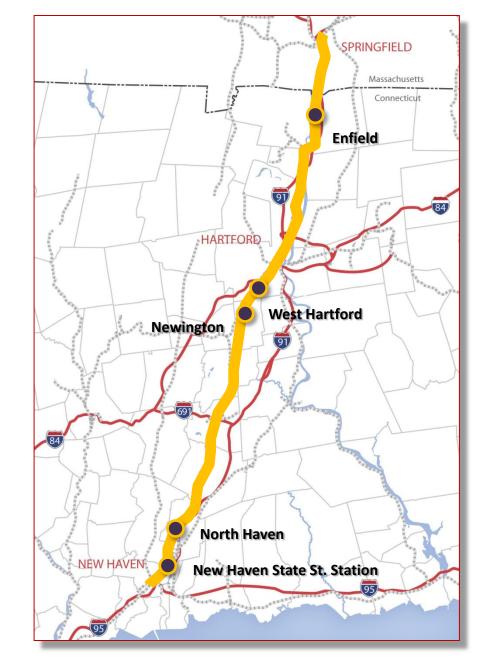


- Phase 3B: Windsor-Springfield
 - Complete double track/sidings to Springfield
 - Structure repairs
 - Station Upgrades at Windsor and Windsor Locks
 - Upgrade remaining at-grade crossings
 - New interlockings
 - Environmental Assessment Underway
 - Efforts underway to secure funding



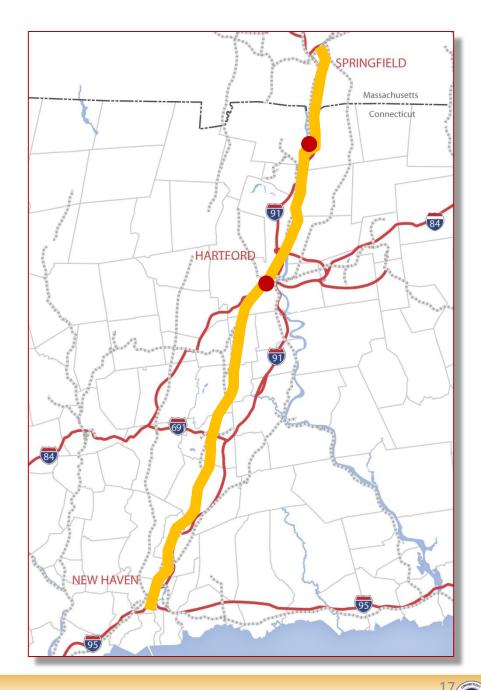


- Phase 4: Regional Rail Upgrades
 - Constructs four new NHHS stations (North Haven; Newington; West Hartford; Enfield) and adds a platform to the State St. Station
 - New train equipment
 - Environmental Assessment Underway
 - Efforts underway to secure FTA funding





- Phase 5: Ongoing Stateof-Good-Repair Program
 - Repair Hartford Viaduct and Connecticut River Bridge
 - Upgrade other structures and facilities as required



Why Make the Investment?

Bradley International Airport

Fast, Convenient Regional Transportation

- **Connects/integrates regional** transportation across New England
- More frequent service
- **Faster service**
- Creates Engine For Local Economic & Station Area Development
 - **Construction-related & long-term** job growth
 - Provides the connections to livable communities along the rail line
- Establishes An Interconnected Public **Transportation System for Connecticut's** Future
 - Shoreline Fast Metro North
 - Amtrak Local bus services
 - **Busway**





Significant Regional Service Expansion

New Haven-Hartford-Springfield Service	Round-Trip Train Frequencies 2010	Round-Trip Train Frequencies 2030
NHHS Regional	0	10
Amtrak	6	15
Total	6	25
 NHHS Shuttle 	4	14
 Springfield-WAS 	1	1
 St. Albans-WAS 	1	1
 White River Junction / Bellow Falls / 		
Greenfield-New Haven	0	5
 BOS-Springfield WAS 	0	3
– BOS-NHV	0	1



Significant Trip Time Improvements

Station	Best Amtrak Trip Time to NYP (Serving all Amtrak stations) 2010 (Train 141)	Best Amtrak Trip Time to NYP (Serving all Amtrak stations) 2030 (Train141)
Hartford CT	2:43	2:10
Springfield MA	3:20	2:49
White River Junction VT	7:36	5:32
Greenfield MA		3:49

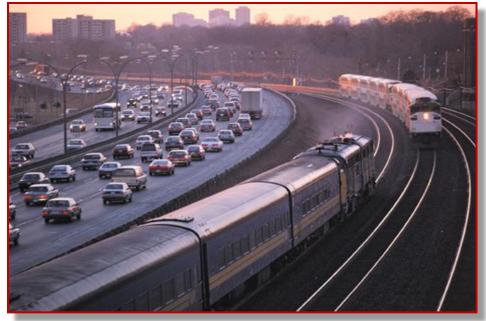
NEW HAVEN - HARTFORD - SPRINGFIELD RAIL PROJECT

Significant Regional Benefits Transportation Alternatives, Jobs & the Environment

Transportation

- Ridership: 1.26 million new annual trips by 2030
- Service to NYC
- Express bus connection at Bradley
- 1.15 million car trips diverted to rail by 2030
- New Jobs
 - Approximately 13,000 construction and related jobs
- Environment
 - Over 3.2 million gallons/year of fuel saved Over 25,000 metric tons less carbon/year

Transit-Oriented Development at Stations



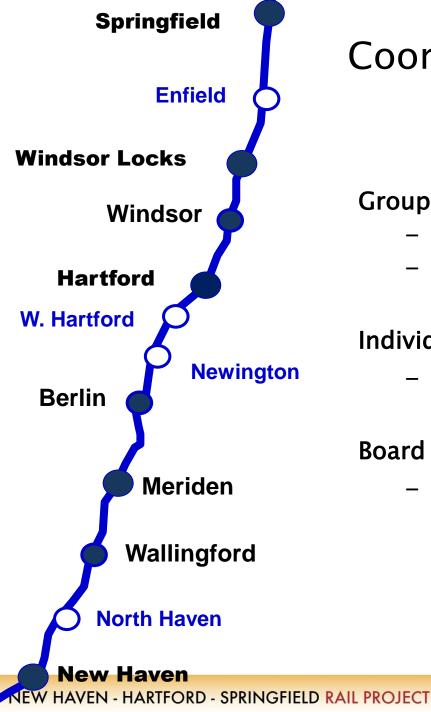


Near-Term Schedule

- 1. Finalize Phase 1 & 2 Service Plan
 - Develop the operating plan
 - Scope the improvements
- 2. Execute FRA Grants
- 3. Apply for additional Phase 3 Funding
- 4. Complete NHHS Environmental Assessment
- 5. Initiate Engineering for Infrastructure Upgrades Required for Phase 1 & 2 Service
- 6. Complete design: 2014
- 7. Launch Service: 2016







Coordination With Towns & Regions

Group Briefings

- Regular meetings with towns
- Held at DOT or other central location

Individual Meetings

 Separately with each town on local issues

Board or Council Briefings

 Regional board and town council briefings as requested



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